

Appendix B Indicative Allocations - Proposed Factors and Values October 2011 Pupil Numbers

School	Roll	Appendix D £	Proposed Including ACA £	MFG £	Transitional Arrangements £	Indicative Budget excluding New Delegation £	Change £	ACA Included £
Alexandra Primary	217.00	1,174,776	1,294,547	-	-9,411	1,285,135	110,359	39,740
Belmont Infant	172.00	786,198	938,734	-	-32,713	906,021	119,823	25,837
Belmont Junior	204.00	933,341	1,055,257	-	-17,243	1,038,014	104,673	31,321
Bounds Green Infant	176.00	859,969	989,888	-	-22,305	967,582	107,613	28,759
Bounds Green Junior	226.00	1,038,439	1,162,991	-	-15,136	1,147,855	109,415	37,018
Broadwater Farm Primary	398.00	2,012,683	2,106,371	-	0	2,106,371	93,688	67,571
Bruce Grove Primary	400.00	2,085,600	2,126,841	-	0	2,126,841	41,241	66,980
Campsbourne Infant	159.00	773,785	853,000	-	-6,318	846,682	72,897	24,180
Campsbourne Junior	215.00	1,237,743	1,092,782	92,582	0	1,185,364	-52,379	33,749
Chestnuts	397.00	1,884,296	2,012,913	-	0	2,012,913	128,618	63,982
Coldfall Primary	617.00	2,340,048	2,352,337	-	0	2,352,337	12,289	81,558
Coleraine Park Primary	380.00	1,961,780	2,073,428	-	0	2,073,428	111,648	62,787
Coleridge Primary	711.00	2,660,278	2,746,779	-	0	2,746,779	86,500	95,495
Crowland Primary	352.00	1,778,322	1,687,625	39,012	0	1,726,637	-51,685	51,997
Devonshire Hill Primary	399.00	2,098,911	2,160,816	-	0	2,160,816	61,905	70,081
Downhills Primary	406.00	2,033,218	2,182,794	-	0	2,182,794	149,576	67,955
Earlham Primary	382.00	2,067,935	2,133,403	-	0	2,133,403	65,469	64,449
Earlsmead Primary	394.00	1,948,589	2,052,839	-	0	2,052,839	104,250	66,088
Ferry Lane Primary	176.00	975,024	1,023,989	-	0	1,023,989	48,965	28,111
The Green CE Primary	191.00	980,370	1,045,003	-	0	1,045,003	64,633	31,107
Highgate Primary	385.00	1,628,737	1,697,681	-	0	1,697,681	68,944	54,047
Lancasterian Primary	400.00	2,051,804	2,095,677	-	0	2,095,677	43,873	67,952
Lea Valley Primary	419.00	2,140,785	2,229,261	-	0	2,229,261	88,476	73,058
Lordship Lane Primary	597.00	3,008,458	3,199,684	-	0	3,199,684	191,226	106,875
Mulberry Primary	608.00	3,106,516	3,330,659	-	0	3,330,659	224,142	104,234
Muswell Hill Primary	412.00	1,594,728	1,577,249	-	0	1,577,249	-17,480	52,150
Nightingale Primary	349.00	1,767,042	1,910,547	-	-781	1,909,766	142,723	57,902
Noel Park Primary	497.00	2,540,168	2,756,059	-	-4,627	2,751,433	211,265	88,483
North Harringay Primary	389.00	1,925,929	1,956,123	-	0	1,956,123	30,193	63,216
Our Lady of Muswell RC Primary	397.00	1,538,113	1,613,536	-	0	1,613,536	75,423	52,639
Rhodes Avenue Primary	451.00	1,727,605	1,679,854	-	0	1,679,854	-47,750	56,875
Risley Avenue Primary	587.00	2,999,554	3,082,089	-	0	3,082,089	82,535	104,192
Rokesly Infant	260.00	1,172,190	1,188,932	-	0	1,188,932	16,743	36,790
Rokesly Junior	335.00	1,376,251	1,455,458	-	0	1,455,458	79,207	49,087
St.Aidan's Primary	202.00	889,595	923,777	-	0	923,777	34,183	28,037
St.Ann's CE Primary	196.00	1,007,073	1,007,908	-	0	1,007,908	835	31,587
St.Francis de Sales RC Infant	267.00	1,264,113	1,411,743	-	-16,970	1,394,773	130,660	43,313
St.Francis de Sales RC Junior	355.00	1,481,854	1,758,715	-	-57,774	1,700,941	219,087	57,432
St Gildas' RC Junior	223.00	960,140	987,710	-	0	987,710	27,570	31,422
St.Ignatius RC Primary	362.00	1,709,383	1,842,392	-	0	1,842,392	133,010	56,766
St.James' CE Primary	204.00	823,116	831,444	-	0	831,444	8,328	24,925
St.John Vianney RC Primary	205.00	902,078	1,109,620	-	-49,404	1,060,216	158,138	32,125
St.Martin of Porres RC Primary	203.00	818,097	891,223	-	-2,802	888,421	70,324	26,789

School	Roll	Proposed Including			MFG	Transitional Arrangements	Indicative Budget	Change	ACA
		Appendix D	ACA	New			excluding		Included
St.Mary's CE Infant	176.00	918,525	958,351	-	0	958,351	39,826	28,471	
St.Mary's CE Junior	214.00	946,457	1,078,962	-	-20,724	1,058,238	111,781	33,421	
St.Mary's RC Infant	180.00	892,922	964,023	-	0	964,023	71,101	28,200	
St.Mary's RC Junior	227.00	1,016,442	1,181,849	-	-30,688	1,151,161	134,719	36,797	
St.Michael's CE Primary N6	413.00	1,556,084	1,552,656	-	0	1,552,656	-3,428	52,125	
St.Michael's CE Primary N22	187.00	956,909	967,679	-	0	967,679	10,770	28,334	
St.Paul's & All Hallows CE Infant	179.00	918,580	991,882	-	0	991,882	73,302	28,067	
St.Paul's & All Hallows CE Junior	232.00	1,037,728	1,233,805	-	-41,259	1,192,546	154,818	39,022	
St Paul's RC Primary	202.00	967,472	1,042,074	-	0	1,042,074	74,601	32,063	
St.Peter in Chains RC Infant	178.00	737,432	864,513	-	-24,847	839,666	102,233	24,788	
Seven Sisters Primary	406.00	2,103,813	2,168,321	-	0	2,168,321	64,508	65,466	
South Harringay Infant	170.00	991,500	942,695	49,850	0	992,545	1,045	26,324	
South Harringay Junior	219.00	1,069,459	1,130,873	-	0	1,130,873	61,413	35,822	
Stamford Hill Primary	187.00	1,100,749	1,118,698	-	0	1,118,698	17,949	33,777	
Stroud Green Primary	310.00	1,554,387	1,529,482	8,242	0	1,537,724	-16,663	45,654	
Tetherdown Primary	390.00	1,403,473	1,393,328	-	0	1,393,328	-10,145	46,728	
Tiverton Primary	363.00	1,787,739	1,898,678	-	0	1,898,678	110,939	59,925	
Welbourne Primary	395.00	2,010,843	2,086,935	-	0	2,086,935	76,092	67,290	
West Green Primary	206.00	1,139,559	1,157,221	-	0	1,157,221	17,662	33,445	
Weston Park Primary	208.00	903,227	865,743	13,304	0	879,047	-24,180	26,781	
Fortismere	1,211.00	6,430,747	6,345,984	-	0	6,345,984	-84,763	237,930	
Gladesmore	1,238.00	8,980,473	9,183,101	-	0	9,183,101	202,627	337,590	
Heartlands	325.00	2,599,980	2,278,173	224,793	0	2,502,966	-97,014	79,564	
Highgate Wood	1,180.00	7,021,169	6,982,382	-	0	6,982,382	-38,786	256,315	
Hornsey	1,073.00	6,575,288	7,301,314	-	-144,976	7,156,339	581,051	271,477	
John Loughborough	273.00	2,120,400	2,119,925	27,287	0	2,147,212	26,812	64,048	
Northumberland Park	1,026.00	7,520,607	7,840,543	-	0	7,840,543	319,936	277,523	
Park View	1,117.00	7,966,245	7,937,879	-	0	7,937,879	-28,366	277,891	
St Thomas More	511.00	4,028,246	3,948,039	42,909	0	3,990,948	-37,297	132,064	
Alexandra Park	1,070.00	6,512,924	6,431,117	-	0	6,431,117	-81,807	235,860	
Woodside High	812.00	6,222,967	6,344,499	-	0	6,344,499	121,531	218,576	
Primary	19,917.00	94,077,936	98,757,449	202,990	-353,003	98,607,436	4,529,499	3,111,162	
Secondary	9,836.00	65,979,046	66,712,956	294,989	-144,976	66,862,969	883,923	2,388,838	
Total		160,056,982	165,470,405	497,979	-497,979	165,470,405	5,413,423	5,500,000	
ACA Addition			5,413,423						
Ratio		1.42	1.37			1.37			